

Hurley Primary School Pupil Premium Review and Planned Spend



PE & SPORTS STRATEGY for 2024–25

The PE and Sport Premium for 2024-2025 is £17,800

Our Strategy for 2024-25 is to continue to develop and maintain our exciting PE and Sport opportunities and promote healthy lifestyles for all pupils

We aim to:

Increase the provision for PE (by two extra mornings)

Introduce the use of a pool on school grounds to maximise the learning time children get in the water

We will continue to provide:

- *Expert coaching in PE and gymnastics*
- *Maintain and develop PE Resources and Equipment*
- *Extra- curricular sports clubs*
- *Opportunities to attend external sports competitions*
- *H&S inspection*
- *Maintain existing equipment*
- *Continue to Promote exciting Curriculum opportunities using Curriculum Specialists and CPD*
- *Employ Forest School Specialists to develop exciting outdoor learning throughout the school*

PE & SPORTS PREMIUM GRANT REVIEW FOR 2023 - 2024

Hurley primary school sports expenditure for 2023/2024 was £27,354.44. Sport grant allocation for 2023/2024 was £17,870.

Money was spent to promote PE and Sport throughout the school

- To maintain and acquire additional PE resources and equipment*
- To provide specialist coaching for children and CPD for staff to enhance sport and PE in the curriculum*
- To provide extra - curricular sporting opportunities*
- To participate in external competitions and events*

PE Resources and Equipment

Amount

H&S inspection

£211.04

Maintenance of existing equipment

£500

Additional Resources and Equipment

£1,003.40

Curriculum Specialists and CPD

Amount

Curriculum Coaching & CPD

£14,040

Gymnastics & CPD

£4,290

Forest School Project

£6360

Extra Curricular Sport

Amount

Extra - curricular Sports clubs

£6,000

Sports Competitions and Events

Amount

Affiliation to North Warwickshire Sporting Association

£850

TOTAL EXPENDITURE

£27354.44

Additional factors: Teacher and SLT time volunteered to help transport and support children at 25 different competitions (supported by TA pay). Some of these were within school time, some after school hours. We were the 3rd highest attending school last year across all competitions.

The above expenditure does not factor in the £10,000 spent on swimming lessons (some of this cost is recouped by voluntary contributions from parents/cares). £5000 of this was on transport. Transport was very disrupted and at least 8 sessions were cancelled due to issues with coach travel.